

Rivon Forest SSD
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Rivon Forest SSD for the fiscal year ending December 31, 2007, as approved and adopted by resolution on November 17, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 17, 2006.

Signed: [Signature]
Budget Officer

Subscribed and sworn to this _____
day of _____, _____.

[Signature]
(Notary Public)

Phon Forest SSD
DISTRICT

BUDGET

for the year ended

December 31, 2007

GENERAL FUND

ENTERPRISE FUND

REVENUES

Taxes: Property

18,133

19,167.41

14,000

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

94

2869.14

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

18,226

28036.55

15,560

EXPENSES

Salaries and Benefits

8,925

10,200

Other Operating Expenses

5,575

8,650

5,360

Depreciation

Capital Outlay

1,462.06

Debt Service

Other: *Refunds*

14,109.23

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

6,815.26

TOTAL EXPENSES

14,500

28,036.55

15,560

INCOME OR (LOSS)